

AGENDA
OURAY CITY COUNCIL
320 6th Avenue – Community Center SAN JUAN ROOM
August 27, 2018
2019 Budget Work Session 9:00 A.M.

- No electronic copies of the Council Packet will be available.
- No Action will be taken on any agenda item
- Notice is hereby given that a majority or quorum of the Planning Commission, Community Development Committee, Beautification Committee, and/or Parks and Recreation Committee may be present at the above noticed City Council meeting to discuss any or all of the matters on the agenda below for Council consideration

Work Session

1. CALL TO ORDER at 9:00 a.m.
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. APPROVAL OF AGENDA
5. CITIZENS' COMMUNICATION
6. 9:05-9:15am – City Committees (Beautification, PARC and CEDC plus OCRA/OTO as applicable)
7. 9:15-10:00am – Employee
 - a. 2019 Full Time Equivalent (FTE) additions
 - b. Salary
 - c. Benefits
 - d. Wellness and Safety Program
 - e. Recruitment and Retention
8. 10:00-10:30am – Information Technology
 - a. Second ISP
 - b. Backup Internet
 - c. City broadband support
 - d. Website
 - e. Social Media
 - f. Other
9. 10:30-10:45am – Refuse/Recycle
10. 10:45-11:00am – BREAK
11. 11:00-11:30am – Community Development Building Inspection Code Enforcement
 - a. Community Plan Update
 - b. Code Revision
12. 11:30am-12:15pm – Police Department
13. 12:15-12:45 – LUNCH BREAK
14. 12:45-1:30pm – City Resources
 - a. Parks, Recreation and Event Coordination
 - b. Buildings and Grounds
 - c. Box Canon Falls Park
 - d. Supporting staff, conservation corps, contractor, etc.
15. 1:30-2:00 – Hot Springs Pool plus potential Snack Shack (Rib City Grill removing food service after Labor Day)
16. 2:00-2:15pm BREAK
17. 2:15-3:00pm – Utilities
 - a. Water
 - b. Sewer
18. 3:00-3:30pm – General Fund Public Works
 - a. Streets/Flumes
 - b. Sidewalks
 - c. Snow Removal
 - d. Trash Pickup
19. 3:30-3:45pm – Finance Administrator/City Clerk
20. 3:45-4:00pm – City Administrator
21. 4:00pm Adjourn

Next 2019 Budget Work Session October 1, Time TBD