

City of Ouray Hot Springs Pool and Fitness Center - Visitor and Revenue Trends

January 2009 forward

VISITORS	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	% change from 2017
January	8,536	7,732	7,867	7,417	7,639	7,496	9,160	9,287	36	9,392	25988.89%
February	6,697	6,844	6,240	6,563	6,380	6,177	7,158	9,095	13	7,342	56376.92%
March	7,761	8,220	7,993	8,322	8,367	7,832	10,045	10,087	58	10,468	17948.28%
April	5,120	4,254	5,025	4,756	5,056	4,277	5,691	6,195	16	7,048	43950.00%
May	10,401	10,029	9,439	9,546	10,407	10,040	11,798	12,065	2,984	13,346	347.25%
June	15,854	16,772	15,824	16,753	18,494	18,294	20,970	22,404	18,175	24,764	36.25%
July	27,515	27,804	27,201	26,005	30,652	29,009	32,485	36,116	37,483	35,943	-4.11%
August	20,869	19,314	17,421	17,463	18,875	21,625	22,377	22,353	25,486	23,936	-6.08%
September	11,295	11,818	11,379	11,496	10,825	10,617	14,334	9,258	16,065	16,397	2.07%
October	4,374	6,165	6,266	5,419	5,741	6,473	7,360	62	9,834		
November	4,957	5,388	5,109	5,460	6,052	6,576	6,878	49	7,077		
December	5,644	6,931	7,334	6,512	7,117	7,158	7,646	47	10,753		
TOTAL YEAR	129,023	131,271	127,098	125,712	135,605	135,574	155,902	137,018	127,980	148,636	

REVENUE	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	% change from 2017
January	\$ 54,540.00	\$ 51,412.50	\$ 51,516.52	\$ 63,665.75	\$ 69,592.57	\$ 70,853.78	\$ 84,848.13	\$ 85,983.09	\$ 2,189.00	\$ 89,885.46	4006.23%
February	\$ 43,587.00	\$ 47,060.50	\$ 40,712.27	\$ 53,489.36	\$ 53,942.51	\$ 58,070.40	\$ 62,350.28	\$ 78,569.69	\$ 724.00	\$ 70,970.13	9702.50%
March	\$ 56,182.50	\$ 54,290.00	\$ 53,734.00	\$ 68,778.92	\$ 71,253.08	\$ 73,228.30	\$ 92,289.88	\$ 84,745.80	\$ 1,012.00	\$ 102,232.15	10001.99%
April	\$ 29,294.00	\$ 28,326.50	\$ 32,716.07	\$ 39,091.23	\$ 40,718.09	\$ 35,578.60	\$ 50,940.75	\$ 52,112.54	\$ 2,234.00	\$ 72,957.12	3165.76%
May	\$ 77,237.00	\$ 71,266.00	\$ 64,312.46	\$ 83,176.16	\$ 92,099.46	\$ 90,214.50	\$ 109,383.77	\$ 108,047.29	\$ 123,474.60	\$ 155,881.40	26.25%
June	\$ 125,974.35	\$ 132,959.50	\$ 147,891.01	\$ 169,218.99	\$ 184,665.49	\$ 175,517.27	\$ 186,061.57	\$ 211,853.56	\$ 166,974.02	\$ 317,542.31	90.17%
July	\$ 226,948.20	\$ 229,594.50	\$ 255,111.76	\$ 248,316.40	\$ 273,929.96	\$ 278,448.14	\$ 300,620.51	\$ 332,026.16	\$ 479,802.39	\$ 455,519.84	-5.06%
August	\$ 158,239.50	\$ 150,830.00	\$ 148,989.05	\$ 164,396.17	\$ 169,419.68	\$ 196,542.94	\$ 194,321.61	\$ 198,465.34	\$ 326,151.96	\$ 308,882.04	-5.30%
September	\$ 80,523.50	\$ 85,652.00	\$ 94,152.75	\$ 104,059.16	\$ 90,904.86	\$ 93,619.70	\$ 127,909.15	\$ 80,149.87	\$ 184,807.92	\$ 200,777.07	8.64%
October	\$ 30,927.00	\$ 41,235.00	\$ 49,054.72	\$ 47,989.45	\$ 51,079.71	\$ 56,515.76	\$ 63,216.05	\$ 2,737.00	\$ 82,537.92	\$ -	
November	\$ 34,121.20	\$ 32,012.00	\$ 40,659.39	\$ 41,042.60	\$ 48,744.63	\$ 55,891.66	\$ 54,218.80	\$ 1,796.25	\$ 62,435.74	\$ -	
December	\$ 43,899.50	\$ 49,911.41	\$ 66,499.97	\$ 67,307.68	\$ 75,289.46	\$ 73,048.24	\$ 74,421.59	\$ 1,957.00	\$ 112,212.40	\$ -	
TOTAL YEAR	\$ 961,473.75	\$ 974,549.91	\$ 1,045,249.97	\$ 1,149,531.87	\$ 1,221,639.50	\$ 1,257,529.29	\$ 1,400,582.09	\$ 1,238,443.59	\$ 1,544,555.95	\$ 1,774,647.52	