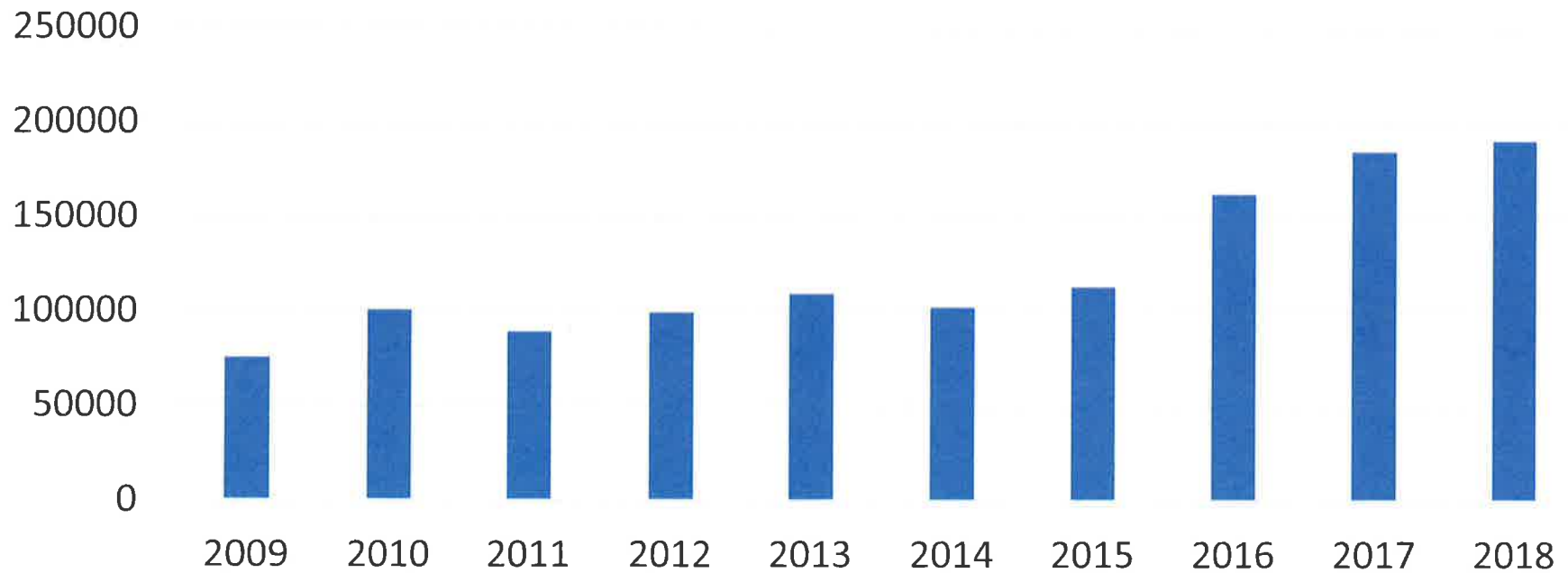
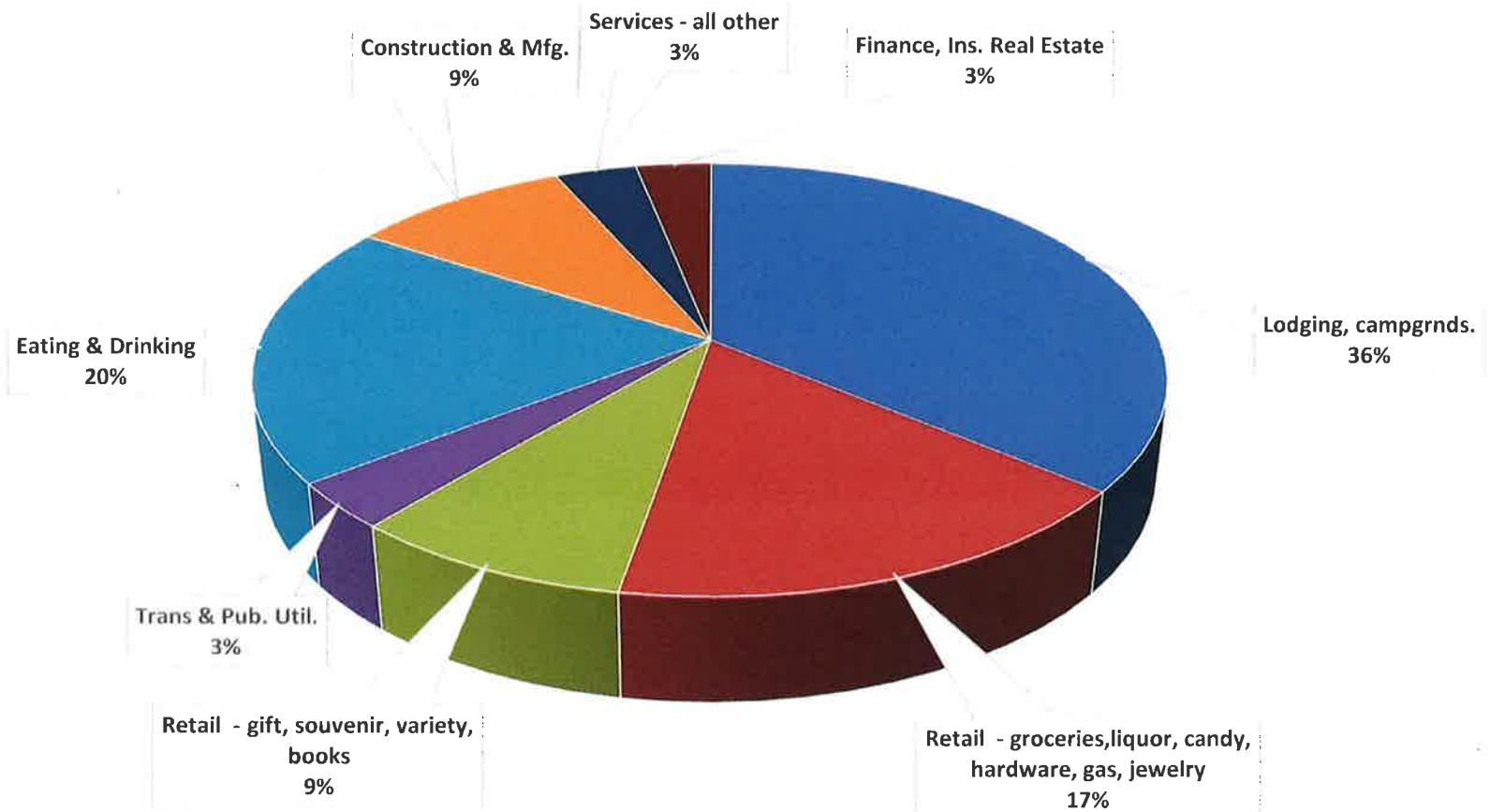


# CITY OF OURAY JUNE SALES TAX REVENUE COMPARISON Over Past 10 Years



Notes: Figures represent revenue received in August  
Sales Tax increased from 3% to 4% on January 1, 2016

**City of Ouray**  
**June 2018 Sales Tax Revenues by Business Category**  
**(received in August 2018)**



**CITY OF OURAY**  
**SALES TAX REVENUES BY BUSINESS CATEGORY 2009-2018**

SALES TAX REVENUES BY BUSINESS CATEGORY										
Funds received by City in August (mostly re: June) of:										
Business Category	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Lodging, campgrnds.	\$ 24,310.43	\$ 30,906.85	\$ 30,089.69	\$ 30,407.83	\$ 39,608.54	\$ 30,798.39	\$ 37,234.77	\$ 55,324.64	\$ 63,765.37	\$ 68,542.45
Retail - groceries, liquor, candy, har	12,178.00	24,947.99	11,741.24	13,434.72	12,317.52	13,727.43	14,495.74	22,822.35	25,816.91	31,692.02
Retail - gift, souvenir, variety, books	7,367.00	7,833.00	9,620.19	11,143.98	10,433.13	11,713.31	13,131.62	15,458.95	16,464.30	16,126.98
Trans & Pub. Util.	4,700.00	6,029.00	9,270.51	6,859.33	7,951.48	6,433.10	6,199.43	6,497.76	7,278.84	6,461.56
Eating & Drinking	19,674.00	21,580.34	16,231.62	23,740.03	21,557.04	21,771.18	22,503.58	31,311.17	38,079.29	37,277.57
Const. & Manufacturing	3,283.67	3,553.00	7,796.31	8,368.20	10,171.34	10,669.12	12,527.48	17,055.95	19,305.80	17,779.93
Services - all other	2,460.00	2,079.00	2,504.64	2,483.05	2,582.07	2,551.14	2,407.39	7,532.16	7,776.20	6,437.73
Finance, Ins. Real Estate	1,542.00	3,416.02	2,053.58	2,639.14	4,419.44	4,414.57	4,003.09	5,928.52	6,384.33	6,072.96
Wholesale Trade	106.00	27.00	29.00	46.95	93.00	65.00	290.00	372.21	179.77	369.08
Mining	-	-	-	-	-	-	-	-	-	-
All Other	138.57	657.20	305.10	382.70	357.30	220.52	512.51	321.00	-	-
<b>TOTAL</b>	<b>\$ 75,759.67</b>	<b>\$ 101,029.40</b>	<b>\$ 89,641.88</b>	<b>\$ 99,505.93</b>	<b>\$ 109,490.86</b>	<b>\$ 102,363.76</b>	<b>\$ 113,305.61</b>	<b>\$ 162,624.71</b>	<b>\$ 185,050.81</b>	<b>\$ 190,760.28</b>

\$5,980.84  
out-of-period

**CITY OF OURAY**  
**2018 MONTHLY SALES TAX REVENUES BY BUSINESS CATEGORY**

(1) Month tax received from State of Colorado, representing sales from two months earlier (e.g. tax shown as APRIL is mostly from FEBRUARY)

2018 SALES TAX REVENUES BY BUSINESS CATEGORY						
(1) Funds received by City in: July (mostly re: May)						
Business Category	January	February	March	April	May	June
Lodging, campgrnds.	\$ 10,674.08	\$ 27,217.45	\$ 25,429.29	\$ 19,077.49	\$ 20,358.97	\$ 15,781.67
Retail - groceries, liquor, candy, ha	12,108.96	18,705.19	13,388.91	10,942.86	12,801.80	10,046.92
Trans & Pub. Util.	6,524.03	7,321.11	8,225.15	8,182.18	7,925.41	6,840.62
Eating & Drinking	11,347.37	19,730.16	14,923.52	11,100.93	16,044.33	13,890.19
Retail - gift, souvenir, variety, book	3,324.04	8,263.50	7,963.39	7,363.15	4,896.95	3,943.88
Const. & Manufacturing	5,465.10	8,546.01	6,837.63	5,028.85	7,434.92	5,196.67
Services - all other	2,241.56	3,371.18	1,989.72	911.04	2,341.05	764.53
Finance, Ins. Real Estate	382.25	537.11	440.83	217.43	298.81	275.38
Wholesale Trade	153.54	148.96	183.49	168.00	73.25	240.45
Mining					-	-
All Other					-	-
<b>TOTAL</b>	<b>\$ 52,220.93</b>	<b>\$ 93,840.67</b>	<b>\$ 79,381.93</b>	<b>\$ 62,991.93</b>	<b>\$ 72,175.49</b>	<b>\$ 56,980.31</b>

Business Category	July	August	September	October	November	December	Year-to-date	Percent
Lodging, campgrnds.	\$ 30,006.03	\$ 68,542.45					\$ 217,087.43	31%
Retail - groceries, liquor, candy, ha	15,665.67	31,692.02					125,352.33	18%
Retail - gift, souvenir, variety, book	8,115.13	16,126.98					59,997.02	9%
Trans & Pub. Util.	6,303.97	6,461.56					57,784.03	8%
Eating & Drinking	21,987.83	37,277.57					146,301.90	21%
Construction & Mfg.	9,202.05	17,779.93					65,491.16	9%
Services - all other	1,688.89	6,437.73					19,745.70	3%
Finance, Ins. Real Estate	523.05	6,072.96					8,747.82	1%
Wholesale Trade	225.11	369.08					1,561.88	0%
Mining							-	0%
All Other							-	0%
<b>TOTAL</b>	<b>\$ 93,717.73</b>	<b>\$ 190,760.28</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 702,069.27</b>	<b>100%</b>

(1) Month tax received from State of Colorado, representing sales from two months earlier (e.g. tax shown as APRIL is mostly from FEBRUARY)